



PREFEITURA DO RECIFE - PODER EXECUTIVO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
PERÍODO DE REFERÊNCIA - 2008 a 2043

RREO - ANEXO XIII (LRF, art 53, § 1º, inciso II)

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EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (E)="d" EX ANTEIOR+(c)
2008	41.539.909,87	(58.612.517,67)	17.072.607,80	90.419.847,26
2009	110.674.983,83	(219.386.956,06)	(108.711.972,24)	-
2010	111.196.731,16	(223.053.838,59)	(111.857.107,43)	-
2011	111.705.502,43	(227.951.156,70)	(116.245.654,27)	-
2012	112.192.125,41	(232.356.138,07)	(120.164.012,66)	-
2013	112.675.568,17	(235.548.344,15)	(122.872.775,98)	-
2014	113.140.098,70	(242.055.525,32)	(128.915.426,62)	-
2015	113.612.232,17	(248.390.536,37)	(134.778.304,20)	-
2016	114.077.462,63	(255.056.226,41)	(140.978.763,77)	-
2017	114.505.942,27	(262.311.986,53)	(147.806.044,25)	-
2018	114.957.011,35	(268.521.482,53)	(153.564.471,18)	-
2019	115.419.105,33	(272.441.269,10)	(157.022.163,77)	-
2020	115.874.826,11	(276.670.666,15)	(160.795.840,03)	-
2021	116.336.492,90	(282.590.443,53)	(166.253.950,63)	-
2022	116.816.225,88	(290.207.682,22)	(173.391.456,34)	-
2023	117.318.540,47	(299.133.562,83)	(181.815.022,36)	-
2024	117.813.450,06	(308.976.507,53)	(191.163.057,47)	-
2025	118.289.046,92	(316.144.631,67)	(197.855.584,76)	-
2026	118.735.643,69	(322.916.144,37)	(204.180.500,68)	-
2027	119.242.279,11	(341.304.193,89)	(222.061.914,79)	-
2028	119.679.639,13	(346.324.977,88)	(226.645.338,74)	-
2029	120.281.429,42	(357.559.167,17)	(237.277.737,75)	-
2030	120.303.915,60	(365.646.549,33)	(245.342.633,72)	-
2031	120.431.256,59	(372.157.542,12)	(251.726.285,53)	-
2032	120.712.322,56	(376.834.780,72)	(256.122.458,15)	-
2033	120.883.455,73	(381.818.582,82)	(260.935.127,09)	-
2034	120.981.457,68	(385.498.816,33)	(264.517.358,64)	-
2035	121.219.744,56	(390.115.209,04)	(268.895.464,48)	-
2036	121.267.368,83	(395.334.740,86)	(274.067.372,03)	-
2037	121.193.036,55	(398.714.185,82)	(277.521.149,27)	-
2038	121.202.706,17	(402.037.075,27)	(280.834.369,10)	-
2039	121.140.427,74	(404.385.031,08)	(283.244.603,34)	-
2040	121.040.075,16	(406.121.924,38)	(285.081.849,22)	-
2041	120.995.053,17	(408.801.023,49)	(287.805.970,32)	-
2042	120.852.863,98	(411.480.496,72)	(290.627.632,74)	-
2043	120.657.640,92	(414.445.788,78)	(293.788.147,87)	-