



PREFEITURA DO RECIFE - PODER EXECUTIVO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS - RECIFIN
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
PERÍODO DE REFERÊNCIA - 2009 a 2084

13RREO - ANEXO XIII (LRF, art 53, § 1º, inciso II)

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EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO
2009	42.640.538,71	75.643.331,21	(33.002.792,50)	(23.425.359,51)
2010	87.940.186,30	232.871.366,02	(144.931.179,72)	(144.931.179,72)
2011	86.226.292,79	236.650.176,42	(150.423.883,63)	(150.423.883,64)
2012	84.420.806,66	240.987.039,67	(156.566.233,01)	(156.566.233,01)
2013	82.693.879,06	243.622.106,96	(160.928.227,90)	(160.928.227,90)
2014	80.744.715,56	248.740.297,75	(167.995.582,19)	(167.995.582,20)
2015	78.776.808,60	253.256.203,32	(174.479.394,72)	(174.479.394,72)
2016	76.762.824,95	258.011.726,92	(181.248.901,97)	(181.248.901,98)
2017	74.699.944,17	263.033.400,78	(188.333.456,61)	(188.333.456,61)
2018	72.680.648,80	266.977.792,65	(194.297.143,85)	(194.297.143,85)
2019	70.840.629,97	268.023.538,09	(197.182.908,12)	(197.182.908,12)
2020	69.032.607,31	268.245.488,25	(199.212.880,94)	(199.212.880,95)
2021	67.200.462,57	268.397.553,75	(201.197.091,18)	(201.197.091,00)
2022	65.405.379,20	267.715.915,28	(202.310.536,08)	(202.310.536,09)
2023	63.673.512,92	265.837.367,77	(202.163.854,85)	(202.163.854,85)
2024	61.977.051,48	263.120.317,29	(201.143.265,81)	(201.143.265,81)
2025	60.325.756,76	259.468.836,70	(199.143.079,94)	(199.143.079,94)
2026	58.633.452,98	256.030.769,40	(197.397.316,42)	(197.397.316,42)
2027	56.924.566,53	252.393.383,82	(195.468.817,29)	(195.468.817,29)
2028	55.266.994,69	247.825.098,28	(192.558.103,59)	(192.558.103,60)
2029	53.622.966,92	242.732.930,39	(189.109.963,47)	(189.109.963,46)
2030	51.944.839,86	237.770.408,87	(185.825.569,01)	(185.825.569,01)
2031	50.265.090,54	232.475.536,68	(182.210.446,14)	(182.210.446,14)
2032	48.684.834,09	225.478.333,57	(176.793.499,48)	(176.793.499,48)
2033	47.069.459,37	218.609.360,05	(171.539.900,68)	(171.539.900,68)
2034	45.459.311,72	211.327.975,12	(165.868.663,40)	(165.868.663,40)
2035	43.830.137,05	203.972.049,47	(160.141.912,42)	(160.141.912,42)
2036	42.186.181,56	196.502.851,11	(154.316.669,55)	(154.316.669,55)
2037	40.527.132,90	188.939.726,00	(148.412.593,10)	(148.412.593,10)
2038	38.854.425,65	181.303.026,61	(142.448.600,96)	(142.448.600,96)
2039	37.171.561,93	173.607.915,74	(136.436.353,81)	(136.436.353,82)
2040	35.480.548,99	165.862.983,38	(130.382.434,39)	(130.382.434,39)
2041	33.783.111,00	158.075.499,78	(124.292.388,78)	(124.292.388,78)
2042	32.083.450,93	150.264.413,94	(118.180.963,01)	(118.180.963,00)
2043	30.385.931,25	142.449.554,21	(112.063.622,96)	(112.063.622,97)
2044	28.694.798,27	134.650.317,14	(105.955.518,87)	(105.955.518,87)
2045	27.015.039,66	126.889.737,31	(99.874.697,65)	(99.874.697,64)
2046	25.351.579,80	119.190.808,77	(93.839.228,97)	(93.839.228,98)
2047	23.709.916,26	111.579.341,16	(87.869.424,90)	(87.869.424,90)
2048	22.095.353,36	104.080.430,00	(81.985.076,64)	(81.985.076,64)
2049	20.513.549,11	96.721.108,98	(76.207.559,87)	(76.207.559,87)
2050	18.969.769,26	89.526.599,48	(70.556.830,22)	(70.556.830,22)
2051	17.470.154,84	82.526.403,05	(65.056.248,21)	(65.056.248,21)
2052	16.020.896,73	75.750.360,09	(59.729.463,36)	(59.729.463,36)
2053	14.628.171,80	69.228.600,89	(54.600.429,09)	(54.600.429,09)
2054	13.295.218,19	62.977.243,79	(49.682.025,60)	(49.682.025,61)
2055	12.027.265,32	57.022.024,93	(44.994.759,61)	(44.994.759,60)
2056	10.826.506,82	51.374.442,45	(40.547.935,63)	(40.547.935,63)
2057	9.696.851,13	46.054.009,79	(36.357.158,66)	(36.357.158,66)
2058	8.641.209,12	41.075.603,35	(32.434.394,23)	(32.434.394,23)
2059	7.660.712,50	36.445.695,18	(28.784.982,68)	(28.784.982,68)
2060	6.755.832,56	32.167.596,99	(25.411.764,43)	(25.411.764,43)
2061	5.926.615,24	28.242.609,26	(22.315.994,02)	(22.315.994,02)
2062	5.172.574,62	24.669.325,35	(19.496.750,73)	(19.496.750,73)
2063	4.490.692,82	21.434.496,32	(16.943.803,50)	(16.943.803,50)
2064	3.878.709,99	18.528.174,59	(14.649.464,60)	(14.649.464,60)
2065	3.333.096,80	15.934.417,65	(12.601.320,85)	(12.601.320,85)
2066	2.850.316,04	13.637.094,18	(10.786.778,14)	(10.786.778,14)
2067	2.426.220,58	11.617.098,41	(9.190.877,83)	(9.190.877,83)
2068	2.056.431,95	9.854.128,63	(7.797.696,68)	(7.797.696,68)
2069	1.736.336,36	8.326.681,76	(6.590.345,40)	(6.590.345,41)
2070	1.461.149,75	7.012.371,49	(5.551.221,74)	(5.551.221,74)
2071	1.226.255,19	5.889.515,18	(4.663.259,99)	(4.663.259,99)
2072	1.026.869,75	4.935.596,10	(3.908.726,35)	(3.908.726,35)
2073	858.700,18	4.130.341,82	(3.271.641,64)	(3.271.641,64)
2074	717.574,60	3.454.006,70	(2.736.432,10)	(2.736.432,10)
2075	599.661,31	2.888.446,00	(2.288.784,69)	(2.288.784,69)
2076	501.475,53	2.417.109,52	(1.915.633,99)	(1.915.633,99)
2077	419.983,10	2.025.583,45	(1.605.600,35)	(1.605.600,35)
2078	352.403,90	1.700.631,74	(1.348.227,84)	(1.348.227,84)
2079	296.299,35	1.430.630,16	(1.134.330,81)	(1.134.330,81)
2080	249.762,48	1.206.487,99	(956.725,51)	(956.725,52)
2081	211.042,53	1.019.846,48	(808.803,95)	(808.803,95)
2082	178.733,81	863.987,59	(685.253,78)	(685.253,78)
2083	151.711,51	733.534,87	(581.823,36)	(581.823,35)
2084	128.934,52	623.497,96	(494.563,44)	(494.563,44)

Nota:

1 Projeção atuarial elaborada em <30/07/2009> e oficialmente envidadas para o Ministério da Previdência Social - MPS.

2 Este demonstrativo utiliza as seguintes

hipóteses:

<HIPOTESE>:<VALOR>

FONTES: