



MUNICÍPIO DE RECIFE - PE
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS - RECIFIN
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
PERÍODO DE REFERÊNCIA - 2013 a 2088

10aRREO - ANEXO 10(LRF, art 53,§ 1º, inciso II)

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EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2013	92.324.940,52	279.903.054,55	(187.578.114,03)	-
2014	84.158.501,13	317.651.059,85	(233.492.558,72)	-
2015	68.618.140,79	369.524.850,88	(300.906.710,09)	-
2016	60.217.135,36	392.984.479,23	(332.767.343,87)	-
2017	56.073.331,24	398.999.209,65	(342.925.878,41)	-
2018	51.835.797,37	405.107.588,79	(353.271.791,42)	-
2019	46.571.637,87	415.130.162,94	(368.558.525,07)	-
2020	42.876.731,92	418.468.455,85	(375.591.723,93)	-
2021	39.762.678,93	419.157.255,22	(379.394.576,29)	-
2022	36.723.305,81	419.274.326,58	(382.551.020,77)	-
2023	34.046.754,41	417.680.747,55	(383.633.993,14)	-
2024	31.594.419,68	414.937.244,00	(383.342.824,32)	-
2025	29.583.466,29	410.129.815,23	(380.546.348,94)	-
2026	27.605.424,32	405.027.714,33	(377.422.290,01)	-
2027	25.898.389,22	398.615.320,45	(372.716.931,23)	-
2028	24.199.640,60	391.895.141,48	(367.695.500,88)	-
2029	22.538.906,87	385.009.435,80	(362.470.528,93)	-
2030	21.208.137,72	376.663.859,52	(355.455.721,80)	-
2031	19.898.273,88	368.133.114,32	(348.234.840,44)	-
2032	18.687.193,13	359.109.975,55	(340.422.782,42)	-
2033	17.725.255,61	349.003.178,98	(331.277.923,37)	-
2034	16.980.439,74	337.940.321,85	(320.959.882,11)	-
2035	16.258.876,81	326.743.548,36	(310.484.671,55)	-
2036	15.590.260,13	315.292.448,95	(299.702.188,82)	-
2037	14.918.783,27	303.837.544,19	(288.918.760,92)	-
2038	14.264.729,63	292.295.894,44	(278.031.164,81)	-
2039	13.614.203,71	280.749.201,83	(267.134.998,12)	-
2040	12.967.343,25	269.182.455,15	(256.215.111,90)	-
2041	12.325.602,41	257.611.451,79	(245.285.849,38)	-
2042	11.690.283,19	246.046.878,94	(234.356.595,75)	-
2043	11.062.310,46	234.499.550,76	(223.437.240,30)	-
2044	10.442.829,16	222.979.229,02	(212.536.399,86)	-
2045	9.832.964,18	211.502.918,59	(201.669.954,41)	-
2046	9.233.707,25	200.083.624,89	(190.849.917,64)	-
2047	8.645.947,84	188.735.376,85	(180.089.429,01)	-
2048	8.071.080,59	177.485.509,48	(169.414.428,89)	-
2049	7.510.511,67	166.363.589,43	(158.853.077,76)	-
2050	5.468.725,07	155.395.083,59	(149.926.358,52)	-
2051	4.979.534,68	144.611.149,86	(139.631.615,18)	-
2052	4.512.466,21	134.041.880,82	(129.529.414,61)	-
2053	4.068.624,08	123.729.662,33	(119.661.038,25)	-
2054	3.648.583,76	113.694.478,21	(110.045.894,45)	-
2055	3.253.053,47	103.972.260,21	(100.719.206,74)	-
2056	2.882.735,20	94.594.506,87	(91.711.771,67)	-
2057	2.538.111,31	85.590.514,20	(83.052.402,89)	-
2058	2.219.363,73	76.985.938,95	(74.766.575,22)	-
2059	1.926.820,48	68.807.382,14	(66.880.561,66)	-
2060	1.660.356,86	61.083.207,66	(59.422.850,80)	-
2061	1.419.601,60	53.837.166,33	(52.417.564,73)	-
2062	1.203.969,78	47.088.023,24	(45.884.053,46)	-
2063	1.012.882,72	40.856.662,96	(39.843.780,24)	-
2064	845.246,73	35.149.669,99	(34.304.423,26)	-
2065	700.106,59	29.970.490,23	(29.270.383,64)	-
2066	575.948,66	25.315.773,34	(24.739.824,68)	-
2067	471.221,59	21.180.829,40	(20.709.607,81)	-
2068	384.073,91	17.549.157,97	(17.165.084,06)	-
2069	312.635,21	14.406.447,27	(14.093.812,06)	-
2070	254.854,59	11.723.712,25	(11.468.857,66)	-
2071	208.916,90	9.469.050,71	(9.260.133,81)	-
2072	173.014,01	7.603.958,42	(7.430.944,41)	-
2073	145.351,22	6.086.198,17	(5.940.846,95)	-
2074	124.245,96	4.871.070,10	(4.746.824,14)	-
2075	108.216,90	3.917.197,40	(3.808.980,50)	-
2076	95.881,06	3.184.240,80	(3.088.359,74)	-
2077	86.119,11	2.631.738,91	(2.545.619,80)	-
2078	78.024,93	2.221.040,14	(2.143.015,21)	-
2079	71.095,00	1.917.986,54	(1.846.891,54)	-
2080	64.842,11	1.690.763,06	(1.625.920,95)	-
2081	59.096,14	1.514.360,65	(1.455.264,51)	-
2082	53.665,83	1.368.778,04	(1.315.112,21)	-
2083	48.558,14	1.243.707,62	(1.195.149,48)	-
2084	43.707,08	1.129.563,65	(1.085.856,57)	-
2085	39.079,58	1.023.954,03	(984.874,45)	-
2086	34.757,48	923.810,42	(889.052,94)	-
2087	30.697,43	829.377,35	(798.679,92)	-
2088	26.927,57	740.166,84	(713.239,27)	-

Nota:

Fonte : Autarquia Municipal de Previdência e Assistência à Saúde dos Servidores - Reciprev/Saude Recife

1 Projeção atuarial elaborada em e oficialmente enviadas para o Ministério da Previdência Social - MPS.