



PREFEITURA DO RECIFE
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
PERÍODO DE REFERÊNCIA - 2007 a 2041

RREO - ANEXO XIII (LRF, art 53,§ 1º,

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EXERCÍCIO	RECEITAS PREVIDENCIÁRI AS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a- b)	SALDO FINANCEIRO DO EXERCÍCIO (E)="d" EX ANTEIOR+(c)
2007	79.284.659,77	126.731.835,14	(47.447.175,37)	81.298.982,19
2008	67.492.142,52	167.696.386,64	(100.204.244,12)	(14.027.323,00)
2009	66.242.427,34	168.856.817,41	(102.614.390,07)	(102.614.390,07)
2010	64.700.171,81	171.074.706,78	(106.374.534,97)	(106.374.534,97)
2011	62.976.450,40	173.929.374,75	(110.952.924,35)	(110.952.924,35)
2012	60.803.619,11	178.386.166,13	(117.582.547,02)	(117.582.547,02)
2013	59.232.544,76	180.490.402,67	(121.257.857,91)	(121.257.857,91)
2014	56.955.255,65	185.255.544,84	(128.300.289,19)	(128.300.289,19)
2015	54.616.264,17	190.218.286,16	(135.602.021,99)	(135.602.021,99)
2016	52.100.482,16	195.803.489,78	(143.703.007,62)	(143.703.007,62)
2017	49.523.213,88	201.676.222,92	(152.153.009,04)	(152.153.009,04)
2018	47.303.765,27	206.249.170,83	(158.945.405,56)	(158.945.405,56)
2019	45.570.901,34	208.999.786,20	(163.428.884,86)	(163.428.884,86)
2020	43.880.924,67	211.693.163,82	(167.812.239,15)	(167.812.239,15)
2021	42.319.584,95	215.902.010,84	(173.582.425,89)	(173.582.425,89)
2022	40.796.132,45	221.576.836,77	(180.780.704,32)	(180.780.704,32)
2023	39.325.338,89	227.212.759,64	(187.887.420,75)	(187.887.420,75)
2024	37.710.716,98	236.755.107,63	(199.044.390,65)	(199.044.390,65)
2025	36.403.672,11	241.181.023,07	(204.777.350,96)	(204.777.350,96)
2026	35.240.566,06	244.965.398,99	(209.724.832,93)	(209.724.832,91)
2027	34.123.853,56	247.389.193,56	(213.265.340,00)	(213.265.340,00)
2028	33.036.164,88	249.976.809,55	(216.940.644,67)	(216.940.644,67)
2029	32.443.378,81	249.520.498,17	(217.077.119,36)	(217.077.119,36)
2030	31.639.751,86	250.134.168,36	(218.494.416,50)	(218.494.416,50)
2031	30.937.619,04	249.884.529,66	(218.946.910,62)	(218.946.910,62)
2032	30.520.615,94	247.983.954,13	(217.463.338,19)	(217.463.338,19)
2033	30.073.641,69	246.077.124,90	(216.003.483,21)	(216.003.483,21)
2034	29.810.028,58	243.029.548,69	(213.219.520,11)	(213.219.520,11)
2035	29.537.700,65	239.527.945,38	(209.990.244,73)	(209.990.244,73)
2036	29.316.119,21	235.573.205,31	(206.257.086,10)	(206.257.086,10)
2037	29.135.636,60	231.059.556,16	(201.923.919,56)	(201.923.919,56)
2038	28.942.444,15	226.440.889,34	(197.498.445,19)	(197.498.445,19)
2039	28.769.824,48	221.350.979,96	(192.581.155,48)	(192.581.155,48)
2040	28.596.441,62	216.377.001,51	(187.780.559,89)	(187.780.559,89)
2041	28.424.649,82	212.826.035,67	(184.401.385,85)	(184.401.385,85)
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