



PREFEITURA DO RECIFE - PODER EXECUTIVO  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS - RECIPEV  
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL  
PERÍODO DE REFERÊNCIA - 2009 a 2084

13RREO - ANEXO XIII (LRF, art 53, § 1º, inciso II)

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EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO
2009	23.544.512,22	1.719.175,09	21.825.337,13	200.048.768,12
2010	69.259.141,70	5.808.411,79	63.450.729,91	275.502.424,11
2011	72.422.984,52	7.142.876,02	65.280.108,50	357.312.678,06
2012	75.707.729,42	8.411.294,28	67.296.435,14	446.047.873,88
2013	78.630.703,72	9.618.047,31	69.012.656,41	541.823.402,72
2014	82.164.600,71	10.977.548,30	71.187.052,41	645.519.859,30
2015	85.680.870,08	12.692.497,13	72.988.372,95	757.239.423,80
2016	89.289.438,16	14.586.267,39	74.703.170,77	877.376.960,00
2017	92.953.650,31	16.479.203,02	76.474.447,29	1.006.494.024,89
2018	96.468.254,25	18.711.293,73	77.756.960,52	1.144.640.626,90
2019	99.480.908,06	21.795.798,19	77.685.109,87	1.291.004.174,39
2020	102.400.312,52	25.337.507,08	77.062.805,44	1.445.527.230,28
2021	105.698.629,31	31.213.103,27	74.485.526,04	1.606.744.390,14
2022	108.886.364,28	37.440.577,15	71.445.787,13	1.774.594.840,67
2023	112.307.817,53	46.648.389,43	65.659.428,10	1.946.729.959,21
2024	116.312.335,33	60.431.844,12	55.880.491,21	2.119.414.247,96
2025	119.389.112,31	69.831.535,05	49.557.577,26	2.296.136.680,10
2026	122.415.633,00	78.716.585,60	43.699.047,40	2.477.603.928,30
2027	127.429.675,49	99.695.673,57	27.734.001,92	2.653.994.165,93
2028	130.749.767,50	111.784.591,23	18.965.176,27	2.832.198.992,15
2029	133.530.276,06	121.123.113,86	12.407.162,20	3.014.538.093,87
2030	137.707.717,13	138.081.649,75	(373.932,62)	3.195.036.446,88
2031	140.549.956,96	150.616.284,76	(10.066.327,80)	3.376.672.305,90
2032	143.230.900,63	162.653.460,06	(19.422.559,43)	3.559.850.084,82
2033	145.701.505,68	173.778.632,49	(28.077.126,81)	3.745.363.963,10
2034	148.481.571,08	186.777.509,85	(38.295.938,77)	3.931.789.862,12
2035	151.235.241,34	200.333.375,13	(49.098.133,79)	4.118.599.120,00
2036	153.495.992,30	211.597.252,52	(58.101.260,22)	4.307.613.807,04
2037	156.119.501,56	224.170.841,00	(68.051.339,44)	4.498.019.296,03
2038	158.674.995,05	237.113.072,64	(78.438.077,59)	4.689.462.376,21
2039	160.855.319,78	248.645.468,16	(87.790.148,38)	4.883.039.970,40
2040	162.932.819,42	259.215.887,43	(96.283.068,01)	5.079.739.300,61
2041	165.197.614,58	270.653.989,59	(105.456.375,01)	5.279.067.283,65
2042	167.178.179,70	281.205.338,43	(114.027.158,73)	5.481.784.161,94
2043	169.147.645,89	291.471.210,91	(122.323.565,02)	5.688.367.646,65
2044	171.543.243,60	304.179.758,11	(132.636.514,51)	5.897.033.190,94
2045	173.401.456,49	315.023.828,66	(141.622.372,17)	6.109.232.810,23
2046	175.126.743,23	324.806.213,48	(149.679.470,25)	6.326.107.308,59
2047	177.620.516,67	338.525.561,61	(160.905.044,94)	6.544.768.702,17
2048	178.544.345,72	345.399.887,75	(166.855.542,03)	6.770.599.282,27
2049	179.635.613,50	351.037.474,75	(171.401.861,25)	7.005.433.377,95
2050	180.676.510,62	356.212.687,86	(175.536.177,24)	7.250.223.203,40
2051	182.433.659,94	365.227.442,17	(182.793.782,23)	7.502.442.813,37
2052	182.923.209,39	368.839.564,81	(185.916.355,42)	7.766.673.026,75
2053	183.921.949,62	373.691.001,99	(189.769.052,37)	8.042.904.355,99
2054	184.585.298,78	377.192.621,07	(192.607.322,29)	8.332.871.295,06
2055	185.539.624,10	382.093.570,23	(196.553.946,13)	8.636.289.626,62
2056	185.971.308,63	384.802.007,29	(198.830.698,66)	8.955.636.305,56
2057	186.519.767,55	387.663.035,11	(201.143.267,56)	9.291.831.216,33
2058	186.926.541,04	389.890.404,16	(202.963.863,12)	9.646.377.226,19
2059	187.475.195,75	392.893.888,25	(205.418.692,50)	10.019.741.167,26
2060	187.556.549,28	393.788.013,29	(206.231.464,01)	10.414.694.173,29
2061	187.968.885,85	395.953.228,28	(207.984.342,43)	10.831.591.481,25
2062	188.031.019,02	396.765.724,59	(208.734.705,57)	11.272.752.264,56
2063	187.942.283,94	396.539.422,76	(208.597.138,82)	11.740.520.261,61
2064	188.189.339,32	397.720.498,76	(209.531.159,44)	12.235.420.317,87
2065	188.701.567,08	400.983.418,57	(212.281.851,49)	12.757.263.685,45
2066	188.838.373,65	402.951.876,29	(214.113.502,64)	13.308.586.003,93
2067	188.908.849,59	404.363.044,69	(215.454.195,10)	13.891.646.969,07
2068	189.061.306,47	406.043.094,89	(216.981.788,42)	14.508.163.998,81
2069	188.902.285,98	406.496.028,17	(217.593.742,19)	15.161.060.096,55
2070	188.385.500,62	404.439.962,93	(216.054.462,31)	15.854.669.240,03
2071	187.948.616,94	402.088.414,77	(214.139.797,83)	16.591.809.596,60
2072	188.116.115,32	402.759.701,08	(214.643.585,76)	17.372.674.586,64
2073	187.649.499,30	400.978.471,57	(213.328.972,27)	18.201.706.089,57
2074	187.097.071,88	398.106.660,47	(211.009.588,59)	19.082.798.866,35
2075	187.040.050,69	397.403.618,32	(210.363.567,63)	20.017.403.230,70
2076	186.498.524,03	394.918.804,82	(208.420.280,79)	21.010.027.143,76
2077	186.309.525,77	393.643.317,67	(207.333.791,90)	22.063.294.980,48
2078	186.259.800,79	393.476.066,25	(207.216.265,46)	23.179.876.413,85
2079	185.790.544,95	391.389.748,90	(205.599.203,95)	24.365.069.794,73
2080	185.501.299,36	389.640.007,02	(204.138.707,66)	25.622.835.274,75
2081	185.469.565,91	389.267.813,11	(203.798.247,20)	26.956.407.144,04
2082	184.958.636,76	386.890.597,50	(201.931.960,74)	28.371.859.611,94
2083	184.874.740,05	385.967.937,47	(201.093.197,42)	29.873.077.991,24
2084	184.894.433,88	386.090.407,97	(201.195.974,09)	31.464.266.696,62

Nota:

1 Projeção atuarial elaborada em <30/07/2009> e oficialmente envidadas para o Ministério da Previdência Social - MPS.

2 Este demonstrativo utiliza as seguintes

hipóteses:

<HIPOTESE>:<VALOR>

FONTES: